

# Budget Amendments

8/22/2017



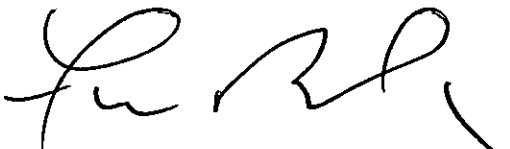

## Building Maintenance


Increase		Decrease	
100-510-3460	Plumbing	\$ 1,000.00	100-510-4310 Water, Sewer, Garbage
100-510-3470	Electrical	\$ 2,000.00	100-510-4320 Natural Gas
100-510-3480	Janitorial Supplies	\$ 1,000.00	
100-510-4496	HVAC	\$ 8,000.00	
100-510-5100	Facilities Improvement	\$ 17,000.00	
	<b>Total</b>	<b>\$ 29,000.00</b>	<b>Total</b>

## Jail

100-565-3480	Janitorial Supplies	\$ 3,600.00	100-565-3125 Prescriptions
100-565-3100	Employee Medical Exam	\$ 600.00	100-565-3120 Linens & Bedding
100-565-3150	Inmate Transport	\$ 1,000.00	
	<b>Total</b>	<b>\$ 5,200.00</b>	<b>Total</b>

8/22/17

  
Paula Dentrey  
  
  


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UPSHUR COUNTY, TX.  
BY   
DEPUTY

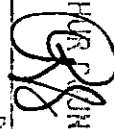
FILED  
TERRI ROSS  
CLERK

\$ (19,000.00)  
\$ (10,000.00)

\$ (29,000.00)

\$ (3,600.00)  
\$ (1,600.00)

\$ (5,200.00)

FILED  
TERRY ROSS  
COUNTY CLERK  
2017 AUG 22 AM 10:58  
UPSHOPE COUNTY, TX.  
BY   
DEPUTY